

# FRANCHISE OPPORTUNITY

## ESTIMATED SET-UP COSTS

DESCRIPTION	NEW Salon	NEW Nailbar	NEW Drybar	NEW Sorbet Man	NEW Candi & Co
	±80m <sup>2</sup>	±60m <sup>2</sup>	±95m <sup>2</sup>	±95m <sup>2</sup>	±95m <sup>2</sup>
Design & Shopfitting	400 000	290 000	500 000	520 000	520 000
Electrical & Plumbing (Excl. A/C)	160 000	100 000	200 000	200 000	200 000
Signage	50 000	30 000	50 000	50 000	50 000
Equip/H'ware/S'ware/ Comms/Sundries	160 000	75 000	165 000	195 000	195 000
Stock: Professional & Retail	350 000	135 000	300 000	360 000	360 000
Franchise Fee	125 000	125 000	125 000	125 000	125 000
<b>TOTAL INVESTMENT</b>	<b>1 245 000</b>	<b>755 000</b>	<b>1 340 000</b>	<b>1 450 000</b>	<b>1 450 000</b>
Lease deposit*	100 000	80 000	120 000	120 000	120 000
VAT	175 000	105 000	190 000	205 000	205 000
Working Capital	80 000	60 000	100 000	100 000	100 000
<b>TOTAL CASH REQUIREMENT**</b>	<b>1 600 000</b>	<b>1 000 000</b>	<b>1 750 000</b>	<b>1 875 000</b>	<b>1 875 000</b>
<b>UNENCUMBERED CASH REQUIRED***</b>	<b>800 000</b>	<b>500 000</b>	<b>875 000</b>	<b>937 500</b>	<b>937 500</b>

\* The lease deposit can vary from site to site.

\*\* The above amounts are not guaranteed and can change without notice.

\*\* 50% of this amount should be available as unencumbered cash.

\*\*\* Acceptable proof of funding will be required.

Notes:

Excluded from all setup costs are:

1. Air-conditioning & Extraction
2. Sprinklers
3. Shop Fronts
4. CCTV
5. Alarm Systems
6. Nail Bar includes 2 pedi chairs and 4 nail tables

