

Franchise Opportunity

Estimated Set-up Costs for a NEW Store

DESCRIPTION	SALON	NAILBAR	DRYBAR	SORBET MAN	CANDI&CO
	90m2 +-	60m2 +-	90m2 +-	90m2 +-	90m2 +-
Design & Shopfitting	400 000	255 000	320 000	385 000	300 000
Construction	175 000	120 000	165 000	150 000	120 000
Electrical	125 000	90 000	145 000	140 000	115 000
Plumbing (excl. A/C)	45 000	30 000	45 000	75 000	40 000
In-store Graphics	10 000	10 000	10 000	10 000	15 000
Signage	25 000	20 000	25 000	35 000	25 000
Equip/H'ware/S'ware/Comms/Sundries	135 000	90 000	160 000	200 000	200 000
Stock: Professional & Retail	360 000	170 000	250 000	300 000	150 000
Franchise Fee *	125 000	125 000	175 000	200 000	200 000
TOTAL INVESTMENT	1 400 000	910 000	1 295 000	1 495 000	1 165 000
VAT	210 000	140 000	195 000	225 000	175 000
Lease Deposit **	120 000	80 000	120 000	120 000	120 000
Working Capital	80 000	60 000	100 000	100 000	100 000
TOTAL CASH REQUIREMENT ***	1 810 000	1 190 000	1 710 000	1 940 000	1 560 000
UNENCUMBERED CASH ****	905 000	595 000	855 000	970 000	780 000

* Training fee included in franchise fee

** The lease deposit can vary from site to site

*** The above amounts are not guaranteed and can change without any notice

*** 50% of this amount should be available as unencumbered cash (before borrowings)

**** Acceptable proof of funding will be required before final approval

Notes:

Excluded from all set up costs are:

- 1) Air-conditioning & Extraction
- 2) Sprinklers
- 3) Shop fronts
- 4) CCTV
- 5) Alarm systems